

NACS office

Reimbursable O&M Activities

September 17, 2015

hours

Practice Code	Description	In-Kind Match Values		
		Units	Cost per Unit	Comments
1.01A	Removal of woody brush or other undesirable vegetation from dam embankments, spillways, and plunge basins (Spraying).	Acre	\$ 153.00	Spraying
1.01B	Removal of woody brush or other undesirable vegetation from dam embankments, spillways, and plunge basins (Mechanical).	Acre	\$ 800.00	Mechanical
1.01C	Removal of woody brush or other undesirable vegetation from dam embankments, spillways, and plunge basins (Mowing or Shredding Only).	Acre	\$ 50.00	
1.02	Fence and/or gate installation to prevent the grazing of desirable vegetation and/or surface disturbance of dam embankments, spillways, and plunge basins.	Feet	\$ 3.00	
1.02A	Gate installation to prevent the grazing of desirable vegetation and/or surface disturbance of dam embankments, spillways, and plunge basins.	Each	\$ 300.00	
1.03	Fence and/or gate repair to prevent the grazing of desirable vegetation and/or surface disturbance of dam embankments, spillways, and plunge basins.	Hour	\$ 50.00	Labor
1.04	Fence and/or gate removal for the purpose of installing new fencing and/or gate(s) to prevent grazing of desirable vegetation and/or surface disturbance of dam embankments, spillways, and plunge basins.	Feet	\$ 1.00	
1.05	Establishment of desirable vegetation, including the fertilization of existing desirable vegetation, intended to stabilize the surface of dam embankments and spillways.	Acre	\$ 126.00	
1.06A	Repairing soil erosion damage on dam embankments and spillways resulting from lack of vegetative cover.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY
1.06B	Repairing soil erosion damage on dam embankments and spillways resulting from lack of vegetative cover (includes the use of a dump truck).	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.07	Clearing debris from principal and auxiliary spillway inlets.	Each	\$ 2,500.00	Each incident
1.08	Maintenance of and/or replacement of valves and trash guards.	Each	\$ 2,500.00	
1.09	Replacement of gate valve and stem on principal spillway.	Each	\$ 5,500.00	
1.10A	Minor earth shaping and establishment of vegetation to repair a slope slide on a dam embankment.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY
1.10B	Minor earth shaping and establishment of vegetation to repair a slope slide on a dam embankment (includes the use of a dump truck)	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.11A	Repair of wave erosion requiring minor earthwork and establishment of vegetation.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY
1.11B	Repair of wave erosion requiring minor earthwork and establishment of vegetation (includes the use of a dump truck).	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.12A	Repair of minor erosion from livestock and wildlife trailing on dam embankments or spillways.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY
1.12B	Repair of minor erosion from livestock and wildlife trailing on dam embankments or spillways (includes the use of a dump truck).	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.13A	Repair of erosion from vehicles on dam embankments or spillways.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY

2600 limit 4x

10 x

1.13B	Repair of erosion from vehicles on dam embankments or spillways (includes the use of a dump truck).	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.14	Replacement of deteriorated corrugated metal pipe ends (tail pipes).	Each	\$ 3,000.00	
1.15A	Repair of erosion in auxiliary (emergency) spillway from minor storm damage or livestock/wildlife trailing.	Hour	\$ 175.00	Dozer/Scraper/Track Loader ONLY
1.15B	Repair of erosion in auxiliary (emergency) spillway from minor storm damage or livestock/wildlife trailing (includes the use of a dump truck).	Hour	\$ 300.00	Dozer/Scraper/Track Loader & Dump Truck
1.16	Minor maintenance of roads within an easement used in gaining access to a flood control dam for the purpose of performing O&M.	Hour	\$ 225.00	This practice may not be reimbursed by the State Board, but may be considered as an in-kind contribution of match.
NA	NA	NA	\$ -	

SPONSOR INFORMATION

Sponsor Name:	Little Wichita SWCD		
Sponsor Number:	560	Contact Person:	Dorothy Kucharski
Address:	210 W. Ikard, St. Henrietta, Texas 76365		
Phone Number:	940-538-4591 ext 3	Fax Number:	
Sponsor Email Address:	littlewichita@swcd.texas.gov		

CERTIFICATION OF SPONSOR

I hereby certify that all O&M activity contained on this proposal, if approved by TSSWCB, will be completed consistent to the closest extent possible with the information provided above. I am an individual with authority to sign on behalf of the sponsor.

Paul Matthews, Chairman

4/27/21

Name, Title

Date

TSSWCB APPROVAL

This proposal is hereby approved and O&M activities specified above may commence, consistent with the information provided above, as of the proposal approval date.

Mitch Conine, County Judge

5/10/2021

Name, Title

Date

Signed proposals should be submitted via email to: mconine@tsswcb.texas.gov, faxed to (254) 773-2250, Attn. Mitch Conine, or mailed to 1497 Country View Lane, Temple, TX 76504. A copy of this proposal will be provided to you upon TSSWCB approval.

ASSURANCES - FLOOD CONTROL PROGRAMS

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the TSSWCB. Further, applicants may be required to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for State assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-State share of project cost) to ensure proper planning, management and completion of the project.
2. Will give the TSSWCB, the Texas Comptroller of Public Accounts, and the Texas State Auditor, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will comply, or has already complied, with the requirements of Texas Administrative Code 529.6 and 529.58 "Solicitation of bids will be required for purchases of more than \$50,000 in accordance with provisions of §271.024 of the Local Government Code." These requirements apply to all purchases funded through TSSWCB Operation & Maintenance and/or Structural Repair programs.
4. Will comply with all applicable requirements of all other Federal and State laws, executive orders, rules, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
APPLICANT ORGANIZATION	DATE SUBMITTED

TSSWCB Use Only: Proposal Number

TSSWCB Use Only: Date / Time Received

PROPOSAL

FOR O&M WORK ON ELIGIBLE FLOOD CONTROL DAMS

This form should be used to submit proposals to the Texas State Soil and Water Conservation Board for funding under the agency's Flood Control Operation and Maintenance (O&M) Grant Program. Rules for the Program are codified at 31TAC529, Subchapter A.

All proposals must be approved by the TSSWCB prior to work commencing.

Proposals may include multiple O&M activity on multiple dams, however, the total estimated cost of the proposal may not exceed \$20,000. Proposals may exceed \$20,000 if all the O&M activity is to be performed on a single dam. Proposals must identify the dam(s) by the National Inventory of Dams Identification Number (NID ID). Proposals must include the O&M activity code, which can be found on the TSSWCB website at <https://www.tsswcb.texas.gov/en/floodcontrol>. Proposals must include the estimated amount of each O&M activity on each dam. Proposals must include the intended start date for each activity. **All activities on a proposal must be completed within 90-days of the TSSWCB-approval date, therefore the intended completion date must be the same for all O&M activities on this proposal.** Any funds approved for O&M work on this proposal *not used* by the sponsor by the intended completion date may be allocated to another pending proposal. For TSSWCB-approved proposals where work is underway, sponsors should notify TSSWCB as soon as they are aware of any anticipated exceedances regarding estimated costs or completion dates. The TSSWCB may grant extensions on a *case-by-case* basis.

O&M INFORMATION

NID ID No.	O&M Activity Code	Est. No. Units to be Performed	Est. Total Cost of Invoice	Intended Start Date	Intended Completion Date
TX06627	101A	4 ac	\$ 612.00	05/03/2021	08/01/2021
TX06627	105	4 ac	\$ 504.00	05/03/2021	08/01/2021
TX06627	112B	10 hrs.	\$ 3,000.00	05/03/2021	08/01/2021
TX06628	101A	4 ac	\$ 612.00	05/03/2021	08/01/2021
TX06628	108	1	\$ 2,500.00	05/03/2021	08/01/2021
TX02864	101A	7 ac	\$ 1,071.00	05/03/2021	08/01/2021
TX02864	108	1	\$ 2,500.00	05/03/2021	08/01/2021
TX02865	101A	4 ac	\$ 612.00	05/03/2021	08/01/2021
TX02865	108	1	\$ 2,500.00	05/03/2021	08/01/2021
TX02873	101A	6 ac	\$ 918.00	05/03/2021	08/01/2021
TX02873	108	1	\$ 2,500.00	05/03/2021	08/01/2021

Total Cost \$ 17,329.00